

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	9,466,820,075
Annual Unlinked Trips	2,614,249,644
Average Weekday Unlinked Trips	8,548,305
Average Saturday Unlinked Trips	4,705,416
Average Sunday Unlinked Trips	3,411,925

Service Supplied

Annual Vehicle Revenue Miles	450,890,612
Annual Vehicle Revenue Hours	32,261,640
Vehicles Operated in Maximum Service	9,449
Vehicles Available for Maximum Service	11,178
Base Period Requirement	2,834

Financial Information

Fare Revenues Earned \$2,351,105,766

Sources of Operating Funds Expended

Fare Revenues	(56%)	\$2,351,105,766
Local Funds	(14%)	606,518,429
State Funds	(20%)	860,258,833
Federal Assistance	(0%)	0
Other Funds	(9%)	380,415,288
Total Operating Funds Expended		\$4,198,298,316

Sources of Capital Funds Expended

Local funds	(74%)	\$1,787,477,896
State Funds	(0%)	0
Federal Assistance	(26%)	629,522,263
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,417,000,159

Summary of Operating Expenses

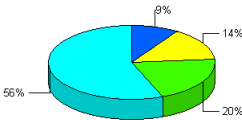
Salary, Wages and Benefits	\$3,930,959,328
Materials and Supplies	346,773,979
Purchased Transportation	108,360,697
Other Operating Expenses	(276,839,774)
Total Operating Expenses	\$4,109,254,230

Purchased Transportation Reported Separately	\$53,721,022
Reconciling Cash Expenditures	\$89,044,088

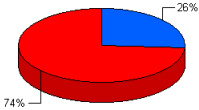
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,893	0	\$152,854,235	\$0	\$57,129,913	\$0	\$209,984,148
Heavy Rail	5,102	0	\$574,519,317	\$993,504,338	\$506,748,581	\$132,243,775	\$2,207,016,011
Demand Response	0	454	\$0	\$0	\$0	\$0	\$0
Total	8,995	454	\$727,373,552	\$993,504,338	\$563,878,494	\$132,243,775	\$2,417,000,159

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,587,157,089	\$655,474,073	\$209,984,148	1,630,755,032	103,509,099	911,622,748	13,172,625	48.6	4,539	6.6	3,893	1.56	17%
Heavy Rail	\$2,378,387,690	\$1,690,812,850	\$2,207,016,011	7,820,491,814	334,505,342	1,701,453,276	18,009,536	493.8	6,127	20.3	5,102	1.41	20%
Demand Response	\$72,434,036	\$0	\$0	15,573,229	12,876,171	1,173,620	1,079,479	N/A	512	2.1	454	N/A	13%

Performance Measures

Service Efficiency

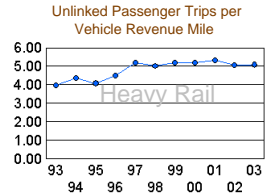
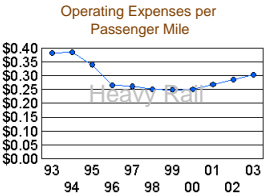
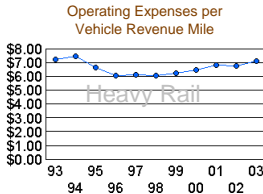
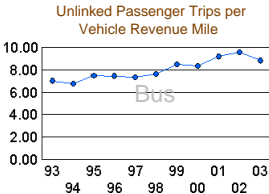
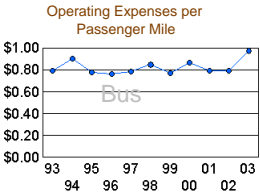
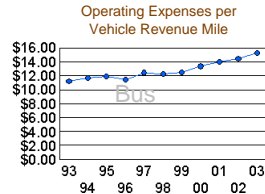
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.33	\$120.49
Heavy Rail	\$7.11	\$132.06
Demand Response	\$5.63	\$67.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$1.74
Heavy Rail	\$0.30	\$1.40
Demand Response	\$4.65	\$61.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.81	69.21
Heavy Rail	5.09	94.48
Demand Response	0.09	1.09



1 Excludes data for purchased transportation reported separately